CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Olpe

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2	013 Adopted Budge	t	
				Amount of	County	
	i	Page	Budget Authority	2012 Ad	Clerk's	
The late of Court and the		No.	for Expenditures	Valorem Tax	Use Only	
Table of Contents: Computation to Determine Limit fo	- 2012	2	TOT Expenditures	Valoretti Tax	Osc Omy	1
Allocation of MVT, RVT, and 16/2	OM Vahiala Tay	3				
	ON Venicle Tax				(57)	
Schedule of Transfers		5				
Statement of Indebtedness						
Statement of Lease-Purchases		6				1

Fund	K.S.A.		120.250	02.724	20 200	82736
General	12-101a	7	139,258	82,724	29.380	05176
Debt Service	10-113					-
Library	12-1220					-
						-
						4
						_
						_
	71					1
						1
Special Highway		8	110.000			1
Special Parks & Recreation		8	2.680			1
Capital Improvements		9	55,000			1
Christmas Candy		9	456			1
Sewer Loan & Interest		10	36,644			1
Sewer Utility		10	58,500			1
Water Maintenance		11	25.000			1
			307,450			1
Water Utility		11	307,430			-
		ļ				-
						-
						-
						-
Non-Budgeted Funds-A		12				4
					(- 0 000	1
Totals		XXXXXX			129,380	82736
Is an Ordinance required to be pas	sed, published, a	nd attach	ned to the budget?	No	County Clerk's Use Only	
Budget Summary		13			2.816.094	
Neighborhood Revitalization Reba	te				Nov 1, 2012 Total	
			· . \		Assessed Valuation	_
Assisted by:		M	KA			
	_	- / !/	Low Joseph			
		4	10	/		
Address:		La	~ 1. Mens	O		
riditess.		1)	1			
	_	KIS	MII Nota	A I		
Email:		1900	11/11/	<i>tl</i>		
Email.	_	1	well [] Ille	W		
Attanti	2012	7				
Attest:	2012	10	DYNK -	1		
County Clerk	_		C	overning Body		
County Clerk			O.	overning body		

City of Olpe

Computation to Determine Limit for 2013

	•		Amount of I	levy
1.	Total Tax Levy Amount in 2012 Budget +	\$		30,062
2.	Debt Service Levy in 2012 Budget	\$		0
3.	Tax Levy Excluding Debt Service	\$	8	30,062
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 41,266			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 57,119			
	5b. Personal Property 2011 - 55,558			
	5c. Increase in Personal Property (5a minus 5b) + 1,561 (Use Only if > 0)			
5.	Valuation of annexed territory for 2012:			
٠.	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2012: 47,215			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 90,042			
9.	Total Estimated Valuation July 1, 2012 2,798,210			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,708,168			
11.	Factor for Increase (8 divided by 10) 0.03325			
12.	Amount of Increase (11 times 3)	⊦\$		2,662
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		82,724
14.	Debt Service Levy in this 2013 Budget			0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		;	82,724

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Yea	r 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	80,062	15,442	135	231
Debt Service				
Library				
	6			
			<u> </u>	
TOTAL	80,062	15,442	135	231
		15.440		
County Treas Motor V	ehicle Estimate	15,442		

County Troub Micros	-	- ,	
County Treasurers Reci	reational Vehicle Estimate	135	
County Treasurers 16/2	0M Vehicle Estimate		231
Motor Vehicle Factor	Recreational Vehicle Factor	19288 0.00169 I Vehicle Factor	0.00289
	10/2010	I VEHICLE FACIOI	0.00209

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Christmas Candy	General	6	6	6	
Sewer Utility	Sewer Loan & Interest	36,500	36,500	36,500	12-825d
Water Utility	Water Maintenance Res.	1,478	1,500	1,500	12-1117
General	Capital Improvements	31,000	0	0	12-1118
	Totals	68,984	38,006	38,006	
	Adjustments*				
	Adjusted Totals	68,984	38,006	38,006	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other				KDHE Revolving Loan	Other:	Total Revenue Bonds					Revenue Bonds:	Total G.O. Bonds					Water Improvement-Lines	Water Improvement-Tower	General Obligation:	Debt	Type of
					3/14/2002													3/17/2011	3/17/2011		Issue	Date of
					3/14/2022													3/17/1951	3/17/1951		Retirement	Date of
					2.85													3.25	3.38		%	Interest Rate
					567,303													355,000	706,720		Issued	Amount
1,439,071	377,351				377,351		0						1,061,720					355,000	706,720		Jan 1,2012	Beginning Amount Outstanding
				9/1	3/1													3/17	3/17		Interest	
				9/1	3/1													3/17	3/17		Principal	Date Due
46,894	11,504			5,656	5,848		0						35,390					11,538	23,852		Interest	Amo 20
38,101	25,140			12,667	12,473		0						12,961					4,423	8,538		Principal	Amount Due 2012
43,989	10,719			5,260	5,459		0						33,270			ł		11,394	21,876		Interest	Amo 2(
41,104	25,925			13,062	12,863		0						15,179					4,398	10,581		Principal	Amount Due 2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals									Fire Station	Item Purchased			
									12/2/2009	Date	Contract		
									120	(Months)	Contract	Term of	
									3.00	%	Rate	Interest	
									185,000	(Beginning Principal)	Financed	Amount	Total
150,808									150,808	Jan 1 2012	Balance On	Principal	
21,344									21,344	2012	Due	Payments	
21,344								5.	21,344	2013	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	152,396	140,682	56,946
Expenditures:			
Fire Department	33,245	34,250	34,250
Lake and Parks	17,882	30,000	30,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	51,127	64,250	64,250
Administration			
Capital Outlay	0.	1,000	2,000
Commodities	4,299	4,500	5,000
Contractural	12,961	13,000	13,000
Salaries and Wages	21,379	21,500	22,000
Employee Benefits	4,828	5,000	5,508
Law Enforcement	257	3,000	3,000
Sidewalk Replacement	0	12,250	8,000
Street Lighting	9,331	9,500	10,000
Streets and Highways	11,599	6,000	6,500
Transfer to:			
Capital Improvements	31,000	0.	0
			<u></u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,781		
Unencumbered Cash Balance Dec 31	5,615		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	154,372	152,217	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate		412
	Amount of	2012 Ad Valorem Tax	82,724

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
General	11,484	5,615	682
Unencumbered Cash Balance Jan 1	11,484	3,013	002
Receipts:	78,225	70.261	xxxxxxxxxxxxxxx
Ad Valorem Tax	695	200	***************************************
Delinquent Tax		14,500	15,442
Motor Vehicle Tax	14,244 130	130	
Recreational Vehicle Tax	251	220	231
16/20M Vehicle Tax	231	220	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Mineral Production Tax	480		
Local Alcoholic Liquor	460		
Compensating Use Tax			
Local Sales Tax	20.640	21.000	21,000
Franchise Tax	20,648	21,000	
Licenses and Permits	903	1,000 12,500	
Fire District	12,370	4,500	
Lake and Parks	4,402	4,300	4,500
Transfers From:			
Christmas Candy	6	6	6
			ļ <u></u>
In Lieu of Taxes (IRB)			
Interest on Idle Funds	369	250	250
Miscellaneous	8,189		
Does miscellaneous exceed 10% Total Rec		,,,,,	
Total Receipts	140,912	135,067	56,264
Resources Available:	152,396		

Page No. 7

	70 1 77	O	Deemaged Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Fire Department			2.000
Salaries	3,888	3,890	3,890
Contractual	10,951	11,800	11,800
Commodities	6,969	8,560	8,560
Capital Outlay	8,000_	8,000	8,000
First Responders	2,000	2,000	2,000
Firemens' Equipment Account	1,437		
Total	33,245	34,250	34,250
Lake and Parks			
Salaries			
Contractual	11,057	11,000	11,000
Commodities	6,825	7,000	7,000
Capital Outlay	0	12,000	12,000
Total	17,882	30,000	30,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	0
Total	U		
Salarias			<u> </u>
Salaries			
Contractual			-
Commodities			1
Capital Outlay		1	0
Total	0	0	0
	I	1	T
Salaries			
Contractual			<u> </u>
Commodities			
Capital Outlay			
Total	0	0	0
			1 2
Page Total	51,127	64,250	64,250
(Note: Should agree with general sub-to-	otals.)		

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND I AGE FOR TORING			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	92,103	130,424	54,344
Receipts:			
State of Kansas Gas Tax	13,415	14,100	14,210
County Transfers Gas	1,589	1,570	1,570
Sales/Use Tax	22,545	27,500	47,500
Interest on Idle Funds	772	750	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,321	43,920	63,780
Resources Available:	130,424	174,344	118,124
Expenditures:			
Contractural	0	120,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		100,000	440.000
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	130,424		8,124
2011/2012 Budget Authority Amount:	107,000	160,000	

Adopted Budget

Adopted Dudget			
·	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,627	2,638	2,668
Receipts:			
Grants and Donations	0	110,000	0
Local Alcoholic Liquor Tax	480	0	0
Interest on Idle Funds	31	30	12
Miscellaneous	3.1		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	511	110,030	12
Resources Available:	5,138	112,668	2,680
Expenditures:			
Park Improvements	2,500	110,000	2,680
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,500		2,680
Unencumbered Cash Balance Dec 31	2,638		0
2011/2012 Budget Authority Amount:	2,500	2,620	

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

I D. Jane	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2012	Year for 2013
Capital Improvements	Actual for 2011		38,079
Unencumbered Cash Balance Jan 1	98,901	47,979	36,079
Receipts:			20.500
County Sales/Use Tax	46,155	45,000	22,500
Transfer From:			
General	31,000	0	0
Interest on Idle Funds	789	100	100
Miscellaneous	6,772		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,716	45,100	22,600
Resources Available:	183,617	93,079	60,679
Expenditures:			
Capital Outlay	120,638		
Fire Station Lease Purchase	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			88.000
Total Expenditures	135,638		
Unencumbered Cash Balance Dec 31	47,979		5,679
2011/2012 Budget Authority Amount:	135,700	89,000	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Christmas Candy	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,560	1,912	1,471
Receipts:			
Donations	480	0	450
Interest on Idle Funds	17	15	15
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	497	15	465
Resources Available:	2,057	1,927	1,936
Expenditures:			
Supplies	139	450	450
Transfer To:			
General	6	6	6
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145		456
Unencumbered Cash Balance Dec 31	1,912		1,480
2011/2012 Budget Authority Amount:	511	458	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A dented Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
Sewer Loan & Interest			3,362
Unencumbered Cash Balance Jan 1	3,603	3,484	3,302
Receipts:			
Transfer From:		26.500	26.500
Sewer Utility	36,500	36,500	36,500
Interest on Idle Funds	25	22	22
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,525	36,522	36,522
Resources Available:	40,128	40,006	39,884
Expenditures:			
Revolving Loan Payments	36,644	36,644	36,644
		1	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			26.644
Total Expenditures	36,644		
Unencumbered Cash Balance Dec 31	3,484		3,240
2011/2012 Budget Authority Amount:	37,459	36,644	

Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	33,451	28,628	22,303
Receipts:			
Charges for Services	50,225	51,500	52,000
Cleaning/Connection Fees	400	500	500
	209	175	150
Interest on Idle Funds	2091	113	130
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	50,834	52,175	52,650
Total Receipts			74,953
Resources Available:	84,285	00,003	14,733
Expenditures:			2.000
Capital Outlay		2,000	2,000
Commodities	2,457		2,500
Contractural	6,468		6,500
Salaries and Benefits	10,232	11,000	11,000
Transfer To:			
Sewer Loan & Interest	36,500	36,500	36,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,657		
Unencumbered Cash Balance Dec 31	28,628		16,453
2011/2012 Budget Authority Amount:	60,200	60,200	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

11 . 15 1	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2013
Water Maintenance	Actual for 2011	Estimate for 2012	
Unencumbered Cash Balance Jan 1	71,707	48,816	25,816
Receipts:			
Transfer From:			
Water Utility	1,478	1,500	1,500
Interest on Idle Funds	631	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,109	2,000	2,000
Resources Available:	73,816	50,816	27,816
Expenditures:			
Repairs and Maintenance	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,000		
Unencumbered Cash Balance Dec 31	48,816		2,816
2011/2012 Budget Authority Amount:	50,000	50,000	

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	178,173	253,022	222,472
Receipts:			<u></u>
Charges for Services	202,670	205,000	206,000
Connection Fees	150	300	300
Penalties	4,283	4,200	4,200
Other Water Sales	7,812	9,000	750
Interest on Idle Funds	1,532	1,300	1,100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	216,447	219,800	212,350
Resources Available:	394,620	472,822	434,822
Expenditures:			
Capital Outlay		5,000	5,000
Commodities	87,308	90,000	95,000
Contractural	17,906	20,000	22,000
Salaries and Benefits	34,487	35,000	35,000
Kansas Water Protection Fee	419	500	500
USDA Rural Development Payment		98,350	148,450
Transfers To:			
Water Maintenance	1,478	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,598		307,450
Unencumbered Cash Balance Dec 31	253,022	222,472	127,372
2011/2012 Budget Authority Amount:	182,230	279,904	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

3,192										
3,192	0	Cash Balance Dec 31	3,192	Cash Balance Dec 31						
1,314,165	0	Total Expenditures	1,314,165	Total Expenditures						
					:					
									301,845	Contractural
									1,012,320	Construction
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
1,317,357	0	Resources Available:	1,317,357	Resources Available:						
1,293,471	0	Total Receipts	1,293,471	Total Receipts						
									375,971)DBG
									562,500	JSDA RD Grant
									355,000	JSDA RD Loan
		Receipts:		Receipts:		Receipts:		Receipts:		leceipts:
23,886		Cash Balance Jan 1	23,886	ash Balance Jan 1						
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Inencumbered
	0		0		0	0			ments	Water Improvements
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		1) Fund Name:
									unds-A	Non-Budgeted Funds-A

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Olpe

will meet on August 1, 2012 at 6:45 p.m. at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Olpe City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

٢	Prior Year Actual	for 2011	Current Year Estim	ate for 2012	Propose	ed Budget for 2013	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	146,781	29.005	140,000	29.092	139,258	82,724	29.563
Debt Service	110,701	271000					
Library							
Library							
Special Highway			120,000		110,000		
Special Parks & Recreation	2,500		110,000		2,680		
Capital Improvements	135,638		55,000		55,000		
Christmas Candy	145		456		456		
Sewer Loan & Interest	36,644		36,644		36,644		
Sewer Utility	55,657		58,500		58,500		
Water Maintenance	25,000		25,000		25,000		
Water Utility	141,598		250,350		307,450		
Non-Budgeted Funds-A	1,314,165						
					=04.000	00.704	20.562
Totals	1,858,128	29.005	795,950	29.092	734,988		29.563
Less: Transfers	68,984		38,006		38,006		
Net Expenditure	1,789,144		757,944	ļ	696,982	=	
Total Tax Levied	79,762		80,062		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u>4</u>	
Assessed							
Valuation	2,749,961		2,752,071]	2,798,210)]	
Outstanding Indebtedness,							
January 1,	<u>2010</u>	1	2011	1	2012	٦	
G.O. Bonds	0		0	4	1,061,720	4	
Revenue Bonds	0		0	4	0	-	
Other	425,369	1	1,108,449	-	377,351	4	
Lease Purchase Principal	185,000		167,221	4	150,808	-	
Total	610,369]	1,275,670		1,589,879		

*Tax rates are expressed in mills

Joyce M. Wilson

City Official Title:

City Clerk

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation:	2,798,210
Valuation Factor:	2,798.210
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ins, being first duly sworn, deposes and says: That she ree of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in y, Kansas, with a general paid circulation on a daily basis nty, Kansas, and that said newspaper is not a trade, fraternal publication.

per is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said as been admitted at the post office of Emporia in said criodical matter.

ched notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the ion thereof being made as aforesaid on the 17th day of with no subsequent publications being made.

nd sworn to by me this 25th day of July, 2012.

VAY J. BEALS
Public - State of Kansas
ires January 30, 2015

Notary Public

\$82.72	Date Paid:		
d approved this	day of	<u>.</u>	_20
	District Judge		

EXHIBIT A

		N/Y	TICK OF BUDGET H				of Kense
			The governing body				
Reaci	Will this warmen always	ten August 1.7	BIS 51 9 47 BET PI OF	c City Hall for I	be named of		
	Detailed budget i	NA SI MORBBITOIR	aniabic at Oler City Ha	I and to it he a	and the amount of ad	planes tex	
Propose	d Budget 2013 Expenden		BUBGET STALMAL	LY	month at this pertund		
	d Budger 2013 Expenden Estimated 7	he Rate to subje	of to change depending	Tax establish the	montenum lemas of the	2013 budget	
	Print Year Actual		CONTRACTOR ASSOCIATION		CHACK VARIABLISM		
FUND		Actes	Corporal Year California	Actual	Present	ed (hadnes for 2011)	
orneral NN Service	Happrofitutes	Tes Rate	Papareturo	Tax Rate	Budget Authority for Expenditures	Amount of 2012	Extension
ich Service	146,781	29 003	149,000	24.042	Tw 214	Ad Values Tax \$2,724	Tax Rair
Mary				100000		84,744	19.50
						CHE AND THE	-
						-	
				100			
							24-100
					A STATE OF THE PARTY OF THE PAR		
					and the same of the same	Condition of Females	
2.00							
ecial Highway ecial Parks & Recreation			19:66				
peta) legis overnessy	135,438		110,000		I In poc		
pital Ingerovement Features Condy war Lines & Intercyl	145	-	33.000 454		33,000		
wer Utality	33,41	and the latest terminal to the	10.044		36,643		-5.
Her Mantenuice	21,000		38,500		34,500		
HCF Unitey	25,600		25,000 25e 15e		35,000		
			25030		307,450	Marining ages of	
		-	The second second				
n-Budgeted Funds A	EMARK.						
	1314,165						
a Transfers	1418.136	39.000	794,930	29 692			
Bapandiner	1,789,144	3 B 3 B	Lif.(30)6	27777	734,918 38,006	82,724	79.563
al Tax Levical	39.362		757,844		\$96,982		
MALIDA			Pring?	10	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
standing Indebtedness	1,344,961		2,752,871		2,798,210		
Bends (**	2010		2911		The state of the state of		
emur Bands					1,041,720		
	425,346	111111	1,108,449	1988	0		
or Perchase Principal	003,680 013,000	329 83	167.221	-	377,351		
AL CHES ARE EXPERIENT IN MARIE	#11LJOY		1,275,670	-	150 808		
			The second secon	- Project			